St Joseph's Primary TAMWORTH WEST Annual School Report to the Community 2017



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Principal

Mrs Louise O'Sullivan

ABOUT THIS REPORT

St Joseph's Primary is registered by the New South Wales Education Standards Authority (NESA). The Catholic Schools Office, Armidale is the 'approved authority' for the Registration System formed under Section 39 of the Education Act 1990 (NSW).

The Annual School Report to the Community provides parents and the wider School community with fair, reliable and objective information about School performance measures and policies, as determined by the Minister for Education. The Report also outlines information about initiatives and developments of major interest and importance during the year and the achievements arising from the implementation of the School's Annual Improvement Plan.

The *Report* demonstrates accountability to regulatory bodies, the School community and the Catholic Schools Office, Armidale. This *Report* has been approved by the Catholic Schools Office, Armidale in consultation with the School Consultant who monitors that the School has appropriate processes in place to ensure compliance with all NESA requirements for Registration and Accreditation.

This *Report* complements and is supplementary to School newsletters and other regular communications. Further information about the School may be obtained by contacting the School or by visiting the School's website.

Section One: Message from Key Groups in our Community

Principal's Message

Students attending St Joseph's Primary School in Tamworth come from a variety of backgrounds. There has been steady growth in enrolment over the past five years. Additional to our full time teaching staff, extra personnel are engaged including a Learning Enhancement Project Officer, Student Support Teacher, Teacher Librarian, Educational Assistants, Aboriginal Education Assistant, MiniLit para-professionals, to provide teacher support and assist student learning and an ICT Assistant. Three extra teaching staff were employed to work in each stage for Literacy and Numeracy three days of the week. Other professionals were engaged to provide further expertise in PDHPE. Students have the opportunity to participate in lunch clubs - gardening, photography and chess, and Brain Olympia. A Maker Space was created for students to explore each week during lunch breaks.

St Joseph's is a family oriented school where strong ties with our families have been forged to create a partnership in the ongoing growth and development of each and every student. Parents assist in the school Canteen, Library and classrooms and organise social and fundraising events.

Parent Body Message

The school has continued to promote a culture of parental involvement with student leadership and shared responsibility. Parents and friends are engaged in the library, classrooms and canteen, volunteering for student banking and assisting with school social occasions. A variety of activities such as special feast days, Book Week, NAIDOC Week, Easter Hat Parade, celebrating Mother's and Father's Days as well as recognising the importance of the extended family through Grandparents Day and other social events strengthen links with the wider parish community and are planned annually. The students are encouraged to lead by example, to mentor and support the younger students. Expectations of the senior students are high and the experiences of leadership provided are well received giving every student opportunity to take on responsibility and leadership within our school community The use of Google technology and Story Park for Kindergarten has opened lines of communication between classroom and home. Parents are essential to the success of our sporting activities at school coaching, managing and assisting with transport.

Student Body Message

Being elected Captain at St Joseph's is a privilege and the role is accepted with honour by Year 6 students.

The Captain badges were presented with their badges at a whole school Mass the start of the Year and the four Captains travelled to Sydney to participate in the Halogen Leadership Day with their parents and the Assistant Principal. On this day the students listened to presentations and participated in activities to explore models of leadership which would help them in their roles back at school.

We all thoroughly enjoyed our time as leaders at St Joseph's and learnt a lot in our roles which will guide us in our years at high school.

Section Two: School Features

St Joseph's Primary is a Catholic systemic Co-educational School located in TAMWORTH WEST.

St Joseph's School was established by the Sisters of St Joseph in 1919. We have a strong tradition following in the footsteps of Saint Mary of the Cross MacKillop in building the foundations of community and a mutual love and respect of each individual. The school has shown significant growth in recent years with single stream classes Kinder to Year 6.

The classrooms are well presented with modern furniture and ICT for 21st Century learning. The grounds are excellent with playground equipment for primary and infant classes, a sandpit and green spaces for games. Seated areas under full shade provide a much needed respite from summer conditions.

Through the dedication and commitment of our professional staff the school has created a love of learning which is promoted across all areas of school life with students, staff and parents engaging in a lifelong process of education.

Community sporting groups provide opportunity for students to experience a wide range of sporting skill lessons.

Literacy and Numeracy groups set up for dedicated time each day have provided data that clearly shows the learning growth of every individual student. This assists teachers with future assessment and planning.

Paraprofessionals assist in classrooms enabling individual learning programmes to be further developed. Learning initiatives are enhanced through special programmes such as MiniLit, Lunch Clubs and Library activities.

The Aboriginal Assistant is a valued member of staff and is integral to the organisation of school groups at community events celebrating the heritage of Aboriginal and Torres Strait Islander peoples. We have welcomed a significant number of recent arrivals for enrolment from Filipino, Chinese and Vietnamese backgrounds.

Students are encouraged to participate in sporting events at school level. A significant number of students have gained selection to represent the school at Diocesan and State level. A number of students have represented in their personal sporting choices - athletics, water polo, horse sports, gymnastics, physical culture and football. Students with Disabilities are recognised at all sporting events. Significant student achievements are celebrated by the whole school community.

School activities include dance, gymnastics, rugby and tennis. Students participate in local community events including ANZAC Day and Remembrance ceremonies. Excursions to local places of interest are undertaken by students, with a return to our national capital - Canberra for Year 6 students for a week long learning and cultural experience.

Competitions such as UNSW Assessments, Brain Olympia, Science and Engineering Challenge and community online challenges are popular with students each year.

SECTION THREE: STUDENT PROFILE

Student Enrolment

The School caters for students in Kindergarten to Year 6. Students attending this School come from a variety of backgrounds. The following information describes the student profile for 2017:

Girls	Boys	LBOTE*	Total Students
71	91	24	162

^{*} Language Background Other than English

Enrolment Policy

The Diocese of Armidale adheres to the policy as endorsed by the Bishops Commission for Catholic Schools 'Enrolment of Students in the Catholic Systemic Schools of the Diocese of Armidale'. The Catholic Schools Office Armidale monitors the implementation of this policy. The policy has been developed in the context of government and system requirements. Children from families who are prepared to support the ethos and values of the Catholic Church may be considered eligible for enrolment. A pastoral approach is adopted for parents experiencing genuine difficulty with the payment of fees.

This school does not have any enrolment policies or support documents in addition to the Bishop's Commission for Catholic Schools 'Enrolment Policy' for schools in the Diocese of Armidale. This policy is available on the Armidale Catholic Schools Office website at;

http://www.arm.catholic.edu.au

Student Attendance Rates

The average student attendance rate for 2017 was 90.86%. Attendance rates disaggregated by Year group are shown in the following table.

Attendance rates by Year group		
Kindergarten	94.00%	
Year 1	92.00%	
Year 2	93.00%	
Year 3	90.00%	
Year 4	92.00%	
Year 5	92.00%	
Year 6	83.00%	

Managing Student Non-Attendance

Regular attendance at school is essential if students are to maximise their potential. The School, in partnership with parents, is responsible for promoting the regular attendance of students. While parents are legally responsible for the regular attendance of their children, School staff, as part of their duty of care, monitor part or whole day absences.

School staff, under the Principal's leadership, support the regular attendance of students by:

- providing a caring teaching and learning environment which fosters students' sense of wellbeing and belonging to the school community;
- monitoring engagement of individual students in their learning and identifying strategies to enhance engagement;
- maintaining accurate records of student attendance;
- recognising and rewarding excellent and improved student attendance;
- implementing programs and practices to address attendance issues when they arise.

The Principal is responsible for supporting the regular attendance of students by ensuring that:

- parents and students are regularly informed of attendance requirements and the consequences of unsatisfactory attendance;
- all cases of unsatisfactory attendance and part or full day absences from school are investigated promptly and that appropriate intervention strategies are implemented;
- intervention strategies for students with unsatisfactory attendance may include academic case management, social case management, referral to counselling and parent/carer involvement;
- the Director of Catholic Schools or designated Catholic Schools Office Armidale officer is provided with regular information about students for whom chronic non-attendance is an issue and for whom previous strategies have failed to restore regular attendance.

When the Catholic Schools Office Armidale is notified of a student for whom chronic nonattendance is an issue and previous strategies have failed the Principal and the School Consultant will convene a meeting with the family, the student, and other agencies, if required, to develop a Return to School Plan.

Section Four: Staffing Profile

The following information describes the staffing profile for 2017:

Total Teaching Staff*	Total Non-Teaching Staff	Combined Total
15	11	26

^{*} This number includes 8 full-time teachers and 7 part-time teachers.

Percentage of staff who are Indigenous	8%
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Professional Learning

The ongoing professional development of each staff member is highly valued. Professional learning can take many forms including whole school staff days, subject specific in services, meetings and conferences and a range of professional learning programs provided by the Catholic Schools Office Armidale. The School takes responsibility for planning, implementing, evaluating and tracking of its staff professional learning and individual staff members take responsibility for their ongoing professional development. All teachers have been involved in professional learning opportunities during the year related to improving student outcomes.

The School held the equivalent of five staff developments days this year with areas of focus as follows:

Term 1	Lyn Sharratt whole school understanding of the 14 Parameters
Term 2	Seven Steps to Writing
Term 3	Wellbeing and Positive School Culture - Andrew Fuller
Term 4	Core Catholic Principals and Values

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The School takes responsibility for planning, implementing, evaluating and tracking of staff professional learning and individual staff take responsibility for their ongoing professional development.

Staff have been involved in professional learning opportunities related to improving student

outcomes.

Teacher Standards

The following table sets out the number of teachers who fall into each of the categories determined by NESA:

	Teacher Qualifications	
1	Those having formal qualifications from a recognised higher education institution or equivalent.	15
2	Those having graduate qualifications but not a formal teaching qualification from a recognised higher education institution or equivalent.	0

Section Five: Catholic Life and Religious Education

St Joseph's Primary follows the Armidale Diocesan Religious Education Curriculum and uses the student text *To Know, Worship and Love,* as authorised by the Bishop of Armidale, Michael Kennedy.

The school week begins with a whole school assembly for prayer, the national anthem and student awards. Recognition of student's birthdays or events of special significance are an important part of each morning assembly. Daily prayer is part of the school routine. Staff meetings and other gatherings begin with an acknowledgement of our faith and a prayer.

Sacramental programmes of Reconciliation, First Holy Communion and Confirmation are planned and presented through daily RE lessons at key times during the year. Parent nights are offered with the Parish Priest for key information about each sacrament.

Each class prepares for Mass doing the Readings, Prayers of Intercession and Offertory. Classes also have the opportunity to attend Reconciliation each term.

The Altar Serving group is made up of student volunteers who are rostered to serve at school Masses and on weekends.

Staff attend twilight retreat and prayer opportunities and have one Pupil Free Day designated to RE per year. A Lenten Programme is offered for all staff and parents to attend in the parish.

The staff are regular attendees at weekend Mass participating in the liturgical life of the parish through reading and assisting at parish events.

The Catholic Schools Office provides opportunity for all staff to attend Religious Education professional development for curriculum and personal prayer life. These are well attended by all staff.

The school follows the Diocesan Charitable Works Policy with the students fundraising for events through the year. The various seasons of the church year are acknowledged and celebrated with students actively participating in fundraising for CARITAS and the Children's Mission.

Students in Years 6 in Catholic schools in the Diocese of Armidale undertake the Diocesan Religious Education (RE) Test annually. The test consists of fifty multiple-choice questions.

Results of the test are analysed by teachers and are used to inform teaching and learning in Religious Education. Our students performed well above the diocesan average with a significant

number of students awarded a High Distinction or Distinction.

Students in Years 6 in Catholic schools in the Diocese of Armidale undertake the Diocesan Religious Education (RE) Test annually. The test consists of fifty multiple-choice questions. Results of the test are analysed by teachers and are used to inform teaching and learning in Religious Education.

Our School's average result (as a mark out of 50		
Year 6	30.60	

SECTION SIX: CURRICULUM

The school provides an educational program based on, and taught in accordance with the NESA syllabuses for Primary Education. The Key Learning Areas (KLAs) are English, Mathematics, Science and Technology, Human Society and its Environment, Creative Arts and Personal Development, Health and Physical Education. In addition, the school implements the curriculum requirements of the Catholic Schools Office Armidale.

The staff at St Joseph's are well qualified and present learning opportunities to suit the various learning styles of the students. Staff are lifelong learners participating in professional development and further training to maintain proficient teacher standards as outlined in the Australian Professional Standards for Teachers. School improvements for student learning have been trialled and implemented.

A Leader of Pedagogy is engaged to drive implementation of specific programmes and teaching strategies outlined in the Annual School Plan. These initiatives enhanced teaching and learning for identified and targeted students. Staff have formed Collaborative teams to facilitate opportunities for planning effective teaching an learning opportunities and developing assessments for future learning programmes. Data has been a significant driver throughout the year with steady growth of all students being monitored and challenged.

A System Coach worked in collaboration with the school Leader of Pedagogy and leadership team as well as teaching and learning staff to assist with planning for effective teaching, identifying areas for further growth and supporting the school in the implementation of the Annual Improvement Plan.

The Best Start programme for Kindergarten to Year 2 students informs learning practices. The MiniLit programme targets specific students in Literacy and has been a successful addition to student learning activities.

Significant student data collected and analysed by all staff was used to plan and implement specific learning targets across all stages. Extra Teaching staff were engaged to allow for smaller learning and teaching groups and to allow for specialist targeted teaching opportunities.

Year 3 and Year 5 students participated in the NAPLAN and Year 6 students completed the Year 6 Religious Education test. Further whole school assessments and ACER online assessments were utilised to identify student skills and knowledge with data being used for future whole school planning.

Professionals from the education arena as well as Catholic Schools Office staff collaborate with school personnel to assist in planning and implementing teaching programmes. Professional Development continued throughout the year to reinforce the key messages and content of the curriculum.

Extra teaching staff and Paraprofessionals provide ongoing support to students and assist teachers in curriculum access for all students.

Social programmes are implemented to assist students in their school life, to promote independent learning and to maximise opportunities for learning. ICT is used K-6 to support student learning.

SECTION SEVEN: STUDENT PERFORMANCE IN STATE-WIDE TESTS AND EXAMINATIONS

The National Assessment Program – Literacy and Numeracy (NAPLAN) is an annual assessment for students in Years 3, 5, 7 and 9. NAPLAN assessment results provide valuable information about student achievements in literacy and numeracy. An analysis of these results assists School planning and is used to support teaching and learning programs.

The tables below show the percentages of students who achieved particular skill bands in numeracy and the aspects of literacy. The School results shown are compared to students nationally. Literacy is reported in four content strands (aspects): Reading, Writing, Spelling, Grammar and Punctuation. Numeracy is reported as a single content strand.

NAPLAN RESULTS 2017		% of students in the top 2 bands		% of students in the bottom 2 bands	
		School	Australia	School	Australia
	Reading	23.00%	51.60%	5.00%	10.00%
	Writing	5.00%	44.60%	29.00%	7.50%
Year 3	Spelling	24.00%	45.60%	14.00%	13.10%
	Grammar	24.00%	55.50%	20.00%	10.50%
	Numeracy	32.00%	39.80%	9.00%	11.40%

NAPLAN RESULTS 2017		% of students in the top 2 bands		% of students in the bottom 2 bands	
		School	Australia	School	Australia
	Reading	41.00%	37.00%	19.00%	14.60%
	Writing	13.00%	15.80%	13.00%	19.40%
Year 5	Spelling	25.00%	34.30%	8.00%	14.10%
	Grammar	38.00%	35.40%	29.00%	17.50%
	Numeracy	21.00%	27.90%	19.00%	14.60%

Section Eight: Pastoral Care and Wellbeing

Student Welfare Policy

The School provides a safe and supportive environment for students, staff and the school community with specific policies and procedures in place to ensure that requirements are met. The school is working towards best practice in this area.

The Catholic Schools Office supports our school Student Support Teacher and staff to facilitate discussion on behaviour education. Where students are identified as being of particular need, staff are made aware of individual student needs and assistance is provided in social situations as well as academic learning

Policies and procedures are in place to ensure that the school meets employment screening and notification requirements and that provisions of the child Protection Working With Children Act 2012 are enacted. All staff are mandatory reporters and understand their obligations and the process that the school has in place in relation to mandatory reporting.

Security of the school grounds provides a safe playground environment with equipment for the children during school hours.

The school is a registered Sun Safe School.

The Pastoral Care Policy may be accessed at the administration office.

No changes were made to this policy this year.

The full text of the School's Pastoral Care Policy may be accessed on the School's website or at the administration office.

Discipline Policy

Corporal punishment is expressly prohibited in this School. The School does not sanction administration of corporal punishment by School persons and non-School persons, including parents, to enforce discipline in the School.

The School has adopted the Catholic Schools Office Operational Policies with regards discipline in the school, including Guidelines for Procedures for Students with Challenging Behaviours and Education Act 5A, the Student Anti Bullying Policy and Discrimination, Harassment and Bullying policies.

A whole school document clearly identifies how our school provides an engaging learning environment where students are encouraged to be independent, take responsibility for their actions and learning, and uphold the family as the core group of living and learning. The Core Catholic Principles and Values are in key learning areas.

The dignity of each person is respected. The values of the Catholic faith are important in supporting the development of our students in building a faith filled community.

The school Discipline Policy features a pyramid of Respect developed to demonstrate the value we put to self respect, respect of peers and others and respect of the environment.

No changes were made to this policy this year.

The full text of the School's Student Discipline Policy may be accessed on the School's website or at the administration office.

Bullying Prevention and Intervention Policy

The Catholic Schools Office, Armidale has established a *Student Anti-Bullying Policy* which is implemented by our school and all systemic schools in the Diocese. It provides a framework for school communities to work together to prevent and address issues of student bullying, in order to build respectful relationships that respond effectively and sensitively to the needs of each person. The Catholic Schools Office (CSO) monitors the implementation of this policy. No changes were made to the policy this year.

The full text of the Bullying Prevention and Intervention Policy may be accessed on the School's website, the administration office or at the CSO website.

Complaints and Grievances Resolution Policy

The Diocese of Armidale has established a *Staff Grievance Policy* which is implemented by our school in the Diocese. Each school also has an individual Grievance Policy and Procedure for dealing with matters at a school level. The rationale for these policies is that within the reality of the schooling experience, it is recognised that, from time to time, misunderstandings and differences of opinion will occur, and that these need to be resolved satisfactorily. Addressing such matters within a framework of dignity, respect and truth can provide powerful opportunities to model the love of Christ in the reality of our contemporary world. The Catholic Schools Office monitors the implementation of these policy. No changes were made to the policy this year.

The full text of the individual policies may be accessed on the School's website, the administration office or at the CSO website.

Initiatives Promoting Respect and Responsibility

The Annual School Plan for 2017 provided for specific initiatives to be embedded into the culture of the school and with a shared and collaborative leadership approach was central to all improvements in the school.

A clear focus on learning for teachers and students was foremost in our plan. Results based on specific data and collaboration of teaching staff created an excellent learning environment for students and professional learning for teachers.

The Core Catholic Principles and Values continue to foster spiritual formation within our school community. The Core Catholic Principles and Value - Fidelity in Relationships was explored in 2017.

Improved measurable Literacy and Numeracy targets were implemented for all staff and students. Parent engagement in this implementation was essential. Explicit support was provided to each stage targeting individuals and groups to improve student learning, understanding and skills. Differentiation of the curriculum successfully catered for students who responded well to the processes and routines initiated across the school.

The consolidation of professional learning teams promoted consistency in teacher expectations and student / staff feedback.

Section Nine: School Review and Improvement

Each year, the School develops an Annual Improvement Plan indicating the intended key improvements for student learning outcomes. The plan is drawn from the School's Strategic Improvement Plan and informed by the Catholic School's Office Annual Improvement Plan. The School engages in an annual evidence-based evaluation of its effectiveness against these external standards in collaboration with the Schools Consultant.

Key Improvements Achieved in 2017

In 2017 consolidation of established processes and routines in Literacy and Numeracy groups will be essential.

Parent engagement and deeper understanding and development of curriculum differentiation in all key learning areas will support every student in their learning.

Staff collaboration opportunities for planning and evaluation has been timetabled on a weekly basis for professional dialogue and sharing of expertise which will build capacity in teaching strategies and teaching pedagogy. Extra teaching staff have been engaged to ensure small group rotations provide maximum impact for student learning.

The partnerships created in Professional Learning Teams will allow for a strong collaborative framework. Clear assessment, reasonable data collection and depth in analysis of data for future planning and the implementation of future projects is planned.

Priority Key Improvements for 2018

Further strategies for improved learning outcomes for students with disabilities and for deeper inclusion of EAL/D students will be developed.

A whole school Oral Language Project with areas specifically targeting EAL/D students will be implemented in 2018 with support from the Catholic Schools Office and consultants and expertise from other diocese.

A school plan for Pastoral Care and Wellbeing will be initiated with a range of strategies being trialled to support students staff and families within the school community.

The Core Catholic Principles and Values continue to foster spiritual formation within our school community. The Core Catholic Principles and Value - The Principle of the Common Good will

be explored in 2018.

Section Ten: Parent, Student and Teacher Satisfaction

The opinions and ideas of parents, students and teachers are valued and sought. Their suggestions are incorporated into planning for and achieving improved outcomes for students. This year, the School has used a variety of processes to gain information about the level of satisfaction with the School from parents, students and teachers.

Parent Satisfaction

The school is valued for the spirit of generosity and genuine love for the students. The intimate family feeling of our close knit community permeates the school and is important to our families. Parents report that their children are well supported in their learning through the wide range of strategies used to engage and motivate the children.

The social atmosphere of the school where all children interact in play, sporting opportunities and throughout their learning each day is seen as a positive aspect of the school.

The staff are seen as being professional, compassionate and fair; they are approachable to discuss children's progress and concerns. Children are encouraged in their individual pursuits and acknowledge on their individual improvements and achievements

The leadership skills shown by the older students and willingness uf students to 'step up' and take pride in their school is noted.

The paraprofessionals in the school are acknowledged by parents for their dedication.

We are excited with the announcement of a grant for further developing the school site to encompass modern, collaborative learning spaces

Student Satisfaction

Students report they like the school because it is a good place to learn and the teachers care about them as individuals. The classrooms and Library facilities are valued as places for learning and fun. The availability of technological devices for learning and social interaction is noted as a plus by many students.

They report appreciation of their teachers in the ongoing learning and teaching initiatives implemented in the school and the friendly, caring attitude of staff toward each other and the students. Staff are seen to be willing to listen and take time to help students in academic and social situations. They listen to what the students think.

The students appreciate the friendly, small school environment and the fact that they can get to know everyone in the school K-6. Opportunity for participation in sporting activities that allow for leadership skills to be developed are appreciated with students organising events that include the whole student body and often the parents also.

The school teaching structure and routines provide opportunity to interact with others allowing students to work at their own pace with guidance from many teachers and support staff.

Teacher Satisfaction

Staff enjoy working with the children and work together to build a strong community with a positive atmosphere. Staff display a genuine concern for the welfare of their peers, the students in their care and the parents and families of the school.

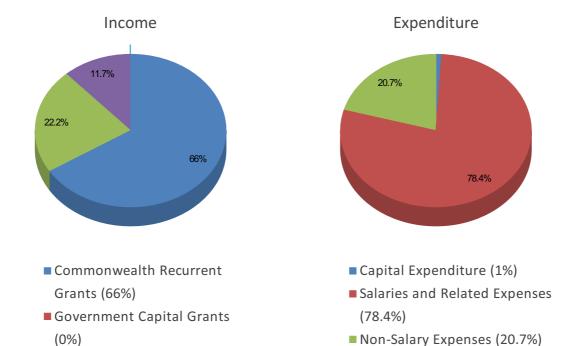
Staff reported they feel supported, valued and encouraged both personally and professionally. Staff believe the school is well resourced with whole staff consultation in purchase of resources and implementation of school initiatives.

Staff are dedicated to ongoing professional development sharing their skills, knowledge and expertise willingly. Many staff engage in ongoing professional development and university studies to enhance their professional skill set.

Staff work effectively through collaborative groups implementing exciting teaching and learning programmes to meet the needs of students.

The staff are committed to learning continually looking for ways to improve student learning.

Section Eleven: Financial Statement



This School Financial Information is based on the detailed information provided to the Commonwealth Government in the Commonwealth Financial Questionnaire.

School Financial Information for the 2017 year is detailed below:

RECURRENT and CAPITAL INCOME		
Commonwealth Recurrent Grants ¹	\$1,746,519	
Government Capital Grants ²	\$0	
State Recurrent Grants ³	\$587,129	
Fees and Private Income ⁴	\$309,203	
Other Capital Income ⁵	\$1,878	
Total Income	\$2,644,729	

State Recurrent Grants (22.2%)Fees and Private Income (11.7%)

■ Other Capital Income (0.1%)

RECURRENT and CAPITAL EXPENDITURE		
Capital Expenditure ⁶	\$23,793	
Salaries and Related Expenses 7	\$1,935,702	
Non-Salary Expenses *	\$510,480	
Total Expenditure \$2,469,975		

Notes

- 1. Commonwealth Recurrent Grants includes recurrent per capita grants and special purpose grants.
- 2. Government Capital Grants includes all capital grants received from the Commonwealth and State Governments.

- 3. State Recurrent Grants includes recurrent grants per capita, special purpose grants and interest subsidy grants.
- 4. Fees and Private Income include Diocesan and school based fees, excursions and other private income.
- 5. Other Capital Income includes building levy fees and capital donations used to fund Capital Expenditure.
- 6. Capital Expenditure includes expenditure on School Buildings, and Furniture and Equipment.
- 7. Salaries and Related Expenditure includes all salaries, allowances and related expenses such as superannuation and workers compensation insurance.
- 8. Non-Salary Expenses include all other Non-Salary Recurrent Expenditure covering resources, administration, operational expenses, utilities, repairs and maintenance.